

**SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="29"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="97.78"/> %	<input type="text" value="1"/>	<input type="text" value="95.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="100.00"/> %	<input type="text" value="92.74"/> %	<input type="text" value="1"/>	<input type="text" value="87.58"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.64"/>	<input type="text" value="5.04"/>	<input type="text" value="1"/>	<input type="text" value="4.86"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.66"/> %	<input type="text" value="90.72"/> %	<input type="text" value="16"/>	<input type="text" value="82.17"/> %	<input type="text" value="41"/>	<input type="text" value="54"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.51"/> %	<input type="text" value="69.83"/> %	<input type="text" value="3"/>	<input type="text" value="71.17"/> %	<input type="text" value="84"/>	<input type="text" value="87"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.00"/> %	<input type="text" value="82.04"/> %	<input type="text" value="14"/>	<input type="text" value="81.54"/> %	<input type="text" value="37"/>	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.63"/> %	<input type="text" value="36.34"/> %	<input type="text" value="13"/>	<input type="text" value="45.68"/> %	<input type="text" value="0"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.88"/> %	<input type="text" value="98.47"/> %	<input type="text" value="22"/>	<input type="text" value="96.19"/> %	<input type="text" value="35"/>	<input type="text" value="34"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="29"/>	Nationally: <input type="text" value="77"/>	<input type="text" value="79"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,066"/>	<input type="text" value="\$19,909"/>		<input type="text" value="\$27,510"/>	<input type="text" value="160"/> Units	<input type="text" value="26.20"/> %
Homebuyer Unit	<input type="text" value="\$22,968"/>	<input type="text" value="\$16,414"/>		<input type="text" value="\$15,239"/>	<input type="text" value="101"/> Units	<input type="text" value="16.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,388"/>	<input type="text" value="\$16,120"/>		<input type="text" value="\$20,932"/>	<input type="text" value="55"/> Units	<input type="text" value="9.00"/> %
TBRA Unit	<input type="text" value="\$4,869"/>	<input type="text" value="\$5,736"/>		<input type="text" value="\$3,121"/>	<input type="text" value="294"/> Units	<input type="text" value="48.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Berks County PA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,241	\$119,170	\$17,342
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.5	77.2	89.1	51.7
Black/African American:	7.7	4.0	5.5	27.6
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	7.7	17.8	5.5	20.7

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	74.8	22.8	34.5	34.5
2 Persons:	9.7	29.7	25.5	22.4
3 Persons:	8.4	19.8	14.5	25.9
4 Persons:	5.8	15.8	14.5	8.6
5 Persons:	0.0	9.9	7.3	5.2
6 Persons:	0.0	1.0	1.8	3.4
7 Persons:	0.0	1.0	1.8	0.0
8 or more Persons:	1.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	29.0	31.7	20.0	31.0
Elderly:	54.8	0.0	36.4	6.9
Related/Single Parent:	12.3	30.7	23.6	51.7
Related/Two Parent:	1.3	33.7	16.4	10.3
Other:	2.6	4.0	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.9	1.0 [#]
HOME TBRA:	1.3	
Other:	28.4	
No Assistance:	57.4	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berks County State: PA

Group Rank: 77
 (Percentile)

State Rank: 3 / 29 PJs

Overall Rank: 79
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	96.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	90.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

